

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	44,970	48,833.44	37	163,706.56	29.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	44,970	48,833.44	37	163,706.56	
LI % of Total	0.0%	0.0%	0.0%	21.1%	23.6%	14.0%	16.3%	
Residential New Construction	0	0.00	0	3,401	779.09	1	17,709.84	4.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	17,287	41,773.79	36	81,770	122,842.07	125	675,513.04	18.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,437	1,736.74	1	7,262	7,611.39	5	0.00	0.0%
Energy Star Lighting	2,541	224.34	1	2,541	224.34	1	0.00	0.0%
Energy Star Appliance	7,732	790.00	16	17,993	3,140.00	65	0.00	0.0%
Energy Star HVAC	1,848	2,200.00	10	6,346	7,283.50	18	0.00	0.0%
Res Subtotal	31,845	46,724.87	64	119,313	141,880.39	215	693,222.88	
Res % of Total	95.1%	99.1%	97.0%	55.9%	68.5%	81.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	38,665	13,846.18	7	147,107.14	9.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	141.00	1	0.00	0.0%
C&I Govt New Construction	0	175.00	1	0	922.50	2	0.00	0.0%
C&I Products & Services	1,635	270.00	1	10,528	1,605.50	3	0.00	0.0%
C&I Subtotal	1,635	445.00	2	49,193	16,515.18	13	147,107.14	
C&I % of Total	4.9%	0.9%	3.0%	23.0%	8.0%	4.9%	14.7%	
Report Total	33,480	47,169.87	66	213,476	207,229.01	265	1,004,036.58	
Budget Comparison					186,300.78		1,004,036.58	18.6%